





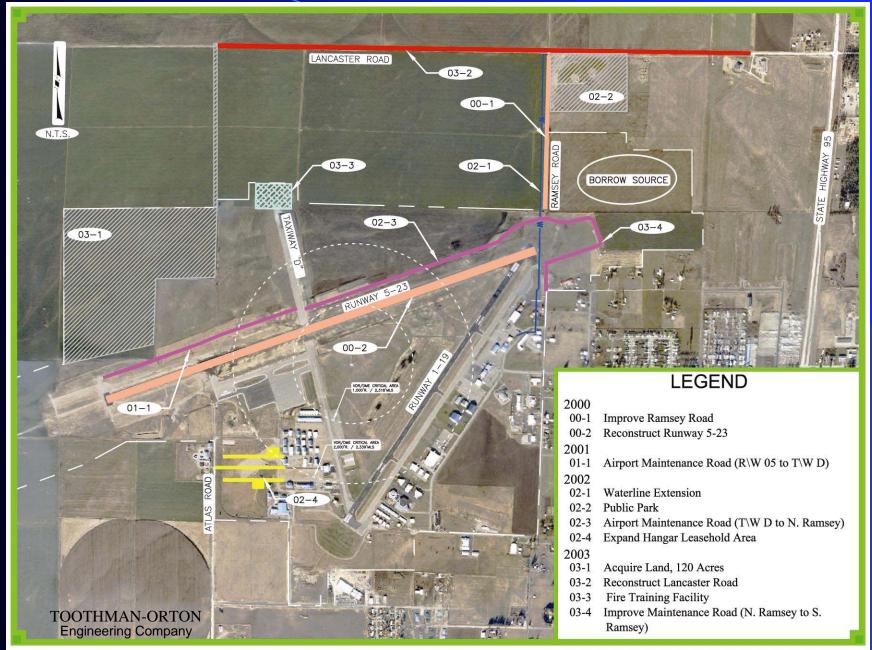
GOALS

- Enhance Airport's Role as an Economic Engine
- Create and Retain Employment Opportunities
- Generate Revenues for Stakeholders
- Capital Investment to Support Above Goals
- Expand Service Area for Aviation Related Activities

STAKEHOLDERS

- Kootenai County / Coeur d'Alene Airport (KC / CdA)
- Economic Development Agency (EDA)
- Federal Aviation Administration (FAA)
- Idaho Department of Commerce
- City of Hayden
- City of Hayden Lake
- Avondale Irrigation District
- Hayden Area Regional Sewer Board (HARSB)
- Lakes Highway District (LHD)
- Panhandle Area Council (PAC)
- ITD Division of Aeronautics
- Empire Airlines
- Avista
- Verizon
- Office of Senator Larry Craig
- Office of Senator Mike Crapo

IMPROVEMENTS - 2000 TO 2003



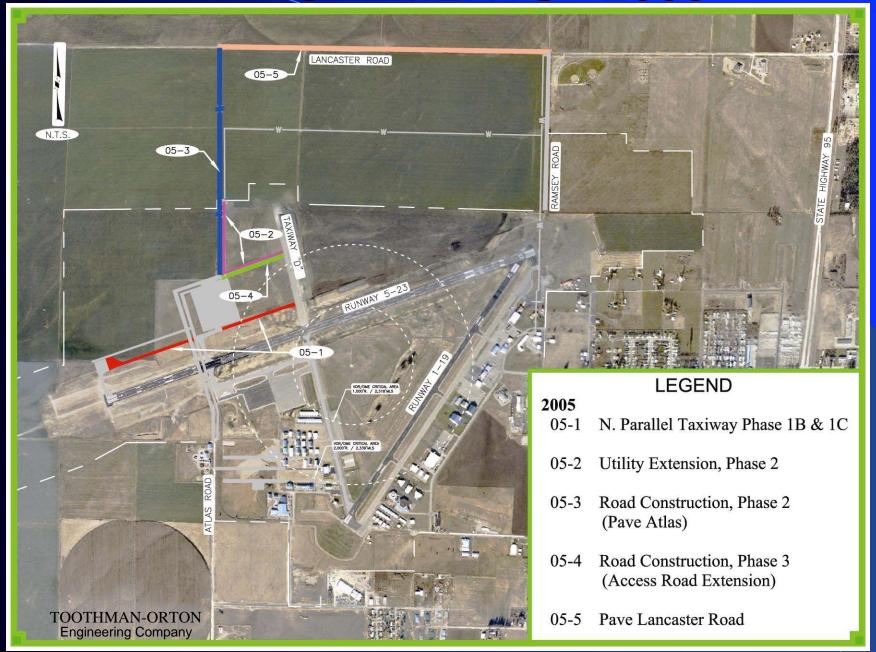
DEVELOPMENT AREA 2002



IMPROVEMENTS - 2004



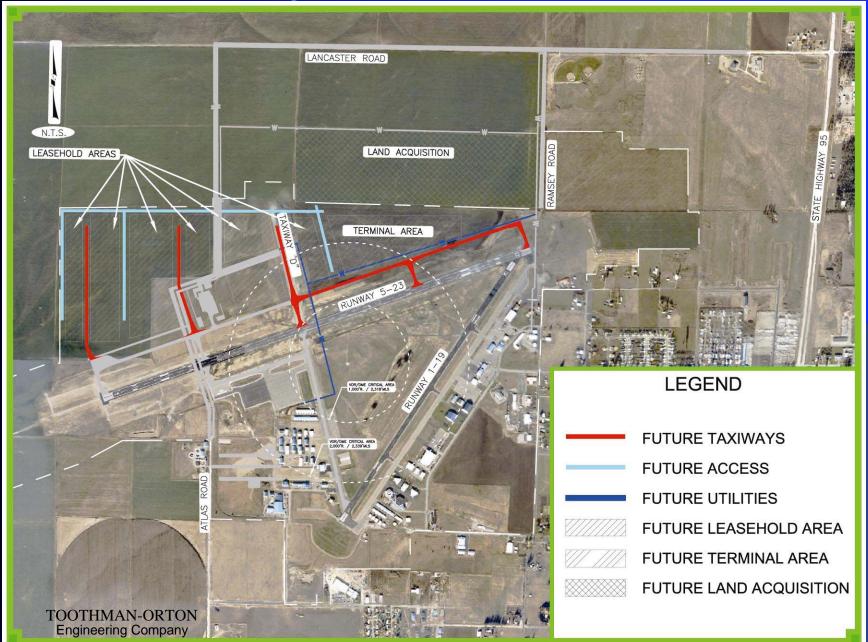
IMPROVEMENTS - 2005



ACCOMPLISHMENTS

- Phase 1 Infrastructures Complete 2004 2005
 - Water Mains
 - Sewer Mains
 - Sewage Pump Station
 - Gas, Telephone and Electrical utilities
 - Access Road Construction (Atlas Road)
 - Lancaster Road Improvements
- Phase 1 North Parallel Taxiway 2004 2005
- Empire Airlines Facilities Complete 2004

IMPROVEMENTS - 2006 AND BEYOND



REQUIREMENTS FOR SUCCESS

- Anchor Tenant Commitment
- Funded Infrastructure Program
- Accepted Building(s) Concept
- Accepted Infrastructure Development Concept
- Funded Building(s) Concept
- Stakeholder Support
- Timely Airport Improvement Program (AIP)
 Reauthorization

BENEFITS

- Economic Benefits
 - Job Creation
 - Increased Airport Leasehold Revenues
 - Increased Fuel Sales
- Improved Safety and Service to Flying Public
- Commercial Service Access Opportunities
- Access for Large Aircraft
- Environmentally Responsible Development













